

[REDACTED] - Gardiner Spending 1997 - 2012

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 Date: 12/3/2012 2:32 PM
 Subject: Gardiner Spending 1997 - 2012
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Please see the table below that highlights budget and actuals for Gardiner rehabilitation projects from the DVP to the 427 [REDACTED]

CTP-122 GARDINER REHABILITATION - DVP TO 427			
YEAR	BUDGET	ACTUALS	VARIANCE
2012*	13,995,296	13,901,232	(94,064)
2011	15,840,406	12,097,110	(3,743,296)
2010	10,593,073	3,245,181	(7,347,892)
2009	20,326,273	3,211,825	(17,114,448)
2008	19,850,074	9,523,801	(10,326,273)
2007	6,362,000	1,361,925	(5,000,075)
2006	7,500,000	5,937,607	(1,562,393)
2005	4,552,000	6,834,028	2,282,028
2004	5,045,000	6,480,854	1,435,854
2003	14,909,095	11,164,408	(3,744,687)
2002	12,600,000	6,101,051	(6,498,949)
2001	10,400,000	14,138,434	3,738,434
2000	2,973,000	15,583,356	12,610,356
1999	7,200,000	6,775,851	(424,149)

*2012 Actuals include posted commitments.

Please note that this table only goes as far back as 1999 as beginning in 1998 figures were reported in SAP that appear to be an accumulation of many prior years. Also note that the budget from any given year may include unspent funds carried forward from the prior year, which would inflate the total 1999 - 2012 Budget if summed together.

Feel free to contact me with any questions that you may have.

[REDACTED]
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